

**The Palace at Coral Gables Community Development District**  
**Adopted Annual Operations & Maintenance Budget**  
**Fiscal Year 2017**

<u>Revenues:</u>	Adopted Budget FY 2016	Adopted Budget FY 2017
O&M Assessments	\$0	\$0
Developer Contribution	\$70,150	\$70,150
<b>Total Revenues</b>	<b>\$70,150</b>	<b>\$70,150</b>
<u>Expenditures:</u>		
Insurance	\$0	\$5,000
Trustee Services	\$4,000	\$4,000
Management	\$35,000	\$35,000
Engineering	\$15,000	\$0
Dissemination Agent	\$5,000	\$1,500
District Counsel	\$1,500	\$15,000
Audit	\$500	\$5,000
Travel and Per Diem	\$150	\$500
Telephone	\$500	\$150
Postage and Shipping	\$5,000	\$500
Copies	\$250	\$250
Legal Advertising	\$1,000	\$1,000
Bank Fees	\$250	\$250
Miscellaneous	\$250	\$250
Web site Maintenance	\$1,500	\$1,500
Dues, Licenses, and Fees	\$250	\$250
<b>Total Expenditures</b>	<b>\$70,150</b>	<b>\$70,150</b>