

The Palace at Coral Gables Community Development District
Proposed Annual Operations & Maintenance Budget
Fiscal Year 2018

	Proposed Budget
	FY 2018
<u>Revenues:</u>	
O&M Assessments	\$0
Developer Contribution	\$70,150
Total Revenues	<u>\$70,150</u>
<u>Expenditures:</u>	
Insurance	\$5,000
Trustee Services	\$4,000
Management	\$35,000
Engineering	\$0
Dissemination Agent	\$1,500
District Counsel	\$15,000
Audit	\$5,000
Travel and Per Diem	\$500
Telephone	\$150
Postage and Shipping	\$500
Copies	\$250
Legal Advertising	\$1,000
Bank Fees	\$250
Miscellaneous	\$250
Web site Maintenance	\$1,500
Dues, Licenses, and Fees	\$250
Total Expenditures	<u>\$70,150</u>