

**The Palace at Coral Gables Community Development District**  
**Adopted Annual Operations & Maintenance Budget**  
**Fiscal Year 2019**

	FY 2018	FY 2019
	Adopted	Adopted
	Budget	Budget
<u>Revenues:</u>		
Developer Contribution	70,150	70,150
Total Revenues	\$70,150	\$70,150
<u>Expenditures:</u>		
Insurance	\$5,000	\$3,000
Trustee Services	4,000	5,000
Management	35,000	35,000
Dissemination Agent	1,500	1,500
District Counsel	15,000	15,000
Audit	5,000	5,250
Travel and Per Diem	500	500
Telephone	150	150
Postage and Shipping	500	500
Copies	250	250
Legal Advertising	1,000	2,000
Bank Fees	250	0
Miscellaneous	250	250
Web site Maintenance	1,500	1,500
Dues, Licenses, and Fees	250	250
Total Expenditures	\$70,150	\$70,150

