

The Palace at Coral Gables Community Development District
Proposed Annual Operations & Maintenance Budget
Fiscal Year 2021

	FY 2021 Proposed Budget
<u>Revenues:</u>	
Developer Contribution	\$ 71,350.00
Total Revenues	\$ 71,350.00
<u>Expenditures:</u>	
Insurance	\$ 3,000.00
Trustee Services	5,000.00
Management	35,000.00
Dissemination Agent	1,500.00
District Counsel	15,000.00
Reamortization Schedules	250.00
Audit	5,750.00
Travel and Per Diem	500.00
Telephone	50.00
Postage and Shipping	300.00
Copies	200.00
Legal Advertising	1,500.00
Miscellaneous	250.00
Website Maintenance	2,700.00
Dues, Licenses, and Fees	350.00
Total General & Administrative Expen	\$ 71,350.00
Total Expenses	\$ 71,350.00
Net Income (Loss)	\$ -