

The Palace at Coral Gables Community Development District
Adopted Annual Operations & Maintenance Budget
Fiscal Year 2022

	FY 2022 Adopted Budget
<u>Revenues:</u>	
Developer Contribution	\$71,350.00
Total Revenues	\$71,350.00
<u>Expenditures:</u>	
D&O Insurance	\$3,000.00
Trustee Services	5,000.00
Management	35,000.00
Dissemination Agent	1,500.00
District Counsel	15,000.00
Reamortization Schedules	250.00
Audit	5,750.00
Travel and Per Diem	500.00
Telephone	50.00
Postage and Shipping	300.00
Copies	200.00
Legal Advertising	1,500.00
Miscellaneous	250.00
Website Maintenance	2,700.00
Dues, Licenses, and Fees	350.00
Total General & Administrative Expenses	\$71,350.00
Total Expenses	\$71,350.00
Net Income (Loss)	\$0.00